

Harley E. French Library of the Health Sciences

Annual Report Summary 2005 / 2006

June 30, 2006

<http://undmedlibrary.org/>

Facility

New in 1995
20,000 sq. ft. on 3 levels
36 public computers

Hours: Academic Year

Mon – Thu 7:30 am – midnight
Fri 7:30 am – 6:00 pm
Saturday 10:00 am – 6:00 pm
Sunday 1:00 pm – midnight

Personnel

Grand Forks: 6.0 FTE professional, 6.7 FTE support staff, 5.0 FTE student assistants
Fargo: 1.0 FTE librarian
Minot: 0.34 FTE librarian
Bismarck: 1.0 FTE librarian, 0.25 FTE support staff

Funding Sources

Appropriated	\$ 1,302,442	85 %
Revenue-generated*	91,952	6 %
Grants & contracts	65,256	4 %
Gifts	37,605	2 %
Pass-through	<u>37,735</u>	3 %
TOTAL	\$ 1,534,990	

* includes indirect cost rebates from library grants and SMHS grants

Expenditures

Salaries	\$ 897,237
Library resources incl. doc. del.	575,118
Operations & equipment	41,153
Equipment	<u>21,482</u>
TOTAL	\$ 1,534,990

Collection Size

Print books	33,748 titles;	42,726 vols.
Print journals	639 current titles;	63,256 vols.
Audiovisual titles		2,292
Electronic books		915
Electronic journals		12,288
Electronic databases		121

Interlibrary Loans & Document Delivery

Items loaned	2,360
Items borrowed	9,341
Electronic document delivery	3,326

Use of Information Services

In-house reference questions	3,046
Virtual reference transactions	104
Website visits	88,747

User Education & Exhibits

	<u>Sessions</u>	<u>Hours</u>	<u>Attendees</u>
HEFL	48	73.50	1,391
SE Campus	92	152.00	644
SW Campus	50	46.75	443
NW Campus	<u>34</u>	<u>40.00</u>	<u>221</u>
TOTALS	224	312.25	2,699

Grants, Contracts & Awards

- \$25,000 *American Indian Health User Group* Assisting National Library of Medicine with the American Indian Health website
- \$30,000 *Linking Native Americans to Health Information: Phase II* Training health care professionals on reservations; training tribal college librarians; updating website
- \$1,872 *Exhibits at the 2006 Dakota Conference on Rural and Public Health*
- \$4,500 *PDA Training and Support for Medical Students, Faculty, and Health Professionals* PDAs for clinical campus librarians; notebook computer for off-site training
- \$4,787 *Equipment Upgrade for the Southeast Clinical Campus Librarian* Color printer, large monitor, PocketPC, projector, mobile furniture for librarian's office in Fargo
- \$4,977 *Library Computer Upgrade for the VA Medical Library* 3 computers and 2 printers for VA Library in Fargo

Other Highlights of FY 2005

- Redesigned website and enhanced access to e-resources with advanced searching capability
- Continued expansion of the number of electronic journals.
- Coordinated the purchase and sharing of electronic resources for the North Dakota INBRE (IDeA Network of Biomedical Research Excellence), supported by the National Institutes of Health.
- Continued support from COBRE for e-journals in neuroscience.
- Implemented Aleph, the new software for the ODIN integrated library system.
- Realized income from Wold Endowment and indirect cost rebates to add databases and e-book packages.